

PERSONNEL BUDGET

LIBERTY COUNTY, TEXAS
GENERAL FUND
PERSONNEL BUDGET
FYE SEPTEMBER 30, 2014

Approved Positions FY 2013	Approved Budget FY 2013	Adopted Positions FY 2014	Adopted Budget FY 2014
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COUNTY JUDGE

Chief of Staff	1	39,500	1	40,685
Collections Coordinator	1	38,500	1	39,655
DPS Clerk	1	26,100	1	26,883
Collections Clerk III	1	28,000	1	30,900
Total County Judge	4	132,100	4	138,123

VETERANS' SERVICE

Veterans' Service Officer	1	36,583	1	37,680
Clerk II	1	25,090	1	25,843
Total Veterans' Service	2	61,673	2	63,523

COUNTY CLERK

Chief Deputy	1	40,076	1	41,278
Administrative Assistant	1	28,118		-
Office Supervisor		-	1	32,960
Clerk III	1	30,414	1	31,326
Clerk II	1	25,090	1	25,843
Clerk II	1	26,165	1	26,950
Clerk II	1	25,090	1	25,843
Clerk II	1	25,090	1	25,843
Clerk II	1	24,153	1	24,878
Clerk II	1	23,900	1	24,617
Clerk II	1	23,900	1	24,617
Clerk II	1	23,520	1	24,225
Clerk I	1	25,992		-
Part-time		-	0.5	13,608
Election Coordinator	1	32,000	1	32,960
Total County Clerk	13	353,508	12.5	354,948

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COUNTY COURT-AT-LAW

Court Coordinator	1	45,606	1	46,974
Court Reporter	1	60,000	1	83,771
Bailiff	1	43,860	1	46,860
Certificate Pay		-		1,200
Total County Court-at-Law	3	149,466	3	178,805

75th DISTRICT COURT

Court Coordinator	1	45,606	1	46,974
Court Reporter	1	81,331	1	83,771
Bailiff	1	27,259	1	29,259
Certificate Pay				1,200
Total 75th District Court	3	154,196	3	161,204

253rd DISTRICT COURT

Court Coordinator	1	35,310	1	36,369
Court Reporter	1	65,249	1	67,206
Bailiff	1	23,563	1	25,563
Certificate Pay				1,200
Total 253rd District Court	3	124,122	3	130,338

DISTRICT CLERK

Chief Deputy	1	40,076	1	41,278
Office Supervisor	1	35,800	1	36,874
Administrative Assistant	1	28,426	1	29,279
Clerk III	1	25,398	1	26,160
Clerk III	1	26,000	1	26,780
Clerk II	1	24,460	1	25,194
Clerk II	1	23,665	1	24,375
Clerk II	1	23,665	1	24,375

**LIBERTY COUNTY, TEXAS
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Clerk I	1	25,397	1	26,159
Clerk I	1	23,693	1	24,404
Total District Clerk	10	276,580	10	284,878

JUSTICE OF THE PEACE # 1

Chief Clerk	1	30,130	1	31,034
Part-Time Clerk	0.5	5,000	0.5	5,000
Part-Time Clerk	0.5	10,000	0.5	15,000
Total JP # 1	2	45,130	2	51,034

JUSTICE OF THE PEACE # 2

Chief Clerk	1	30,130	1	31,034
Part-Time Clerk	0.5	1,500	0.5	1,500
Total JP # 2	1.5	31,630	1.5	32,534

JUSTICE OF THE PEACE # 3

Chief Clerk	1	30,130	1	31,034
Clerk	1	23,500	1	31,034
Total JP # 3	2	53,630	2	62,068

JUSTICE OF THE PEACE # 4

Chief Clerk	1	29,630	1	30,519
Secretary	1	29,630	1	30,519
Total JP # 4	2	59,260	2	61,038

JUSTICE OF THE PEACE # 5

Chief Clerk	1	30,130	1	31,034
Part-Time Clerk	0.5	10,000	0.5	31,034
Total JP # 5	1.5	40,130	1.5	62,068

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JUSTICE OF THE PEACE # 6

Chief Clerk	1	30,130	1	31,034
Secretary	1	29,130	1	30,004
Total JP # 6	2	59,260	2	61,038

COUNTY ATTORNEY

1st Assistant Co. Attorney	1	70,500	1	72,615
2nd Assistant Co. Attorney	1	65,500	1	67,465
Chief Deputy	1	43,000	1	44,290
Legal Secretary	1	29,660	1	30,550
Legal Secretary	1	28,118	1	28,962
Secretary	1	25,500	1	26,265
Secretary	1	25,500	1	26,265
Secretary	1	25,500	1	26,265
Total County Attorney	8	313,278	8	322,677

DISTRICT ATTORNEY

1st Assistant District Attorney	1	94,471	1	97,305
Assistant District Attorney	1	82,875	1	85,361
Assistant District Attorney	1	82,875	1	85,361
Assistant District Attorney	1	20,719	1	85,361
Chief Investigator	1	47,700	1	49,131
Investigator	1	38,411	1	39,563
DARE Officer/Investigator	1	40,870	1	42,096
Chief Deputy	1	44,430	1	45,763
Office Supervisor	1	37,175	1	38,290
Legal Secretary	1	30,352	1	31,263
Legal Secretary	1	30,352	1	31,263
Legal Secretary	1	28,076	1	28,918
Secretary	1	25,500	1	26,265
Certificate Pay		4,200		4,800
Total District Attorney	13	608,006	13	690,740

LIBERTY COUNTY, TEXAS
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COUNTY AUDITOR

Assistant County Auditor	1	46,788	1	48,192
Internal Auditor	1	36,593	1	37,691
Accounts Payable Clerk	1	35,553	1	36,620
Part-time	0.5	10,000	0.5	5,000
Total County Auditor	3.5	128,934	3.5	127,503

COUNTY TREASURER

Chief Deputy	1	40,076	1	41,278
HR Director	1	40,076	1	41,278
Clerk	1	23,000	1	25,000
Total County Treasurer	3	103,152	3	107,556

TAX ASSESSOR - COLLECTOR

Chief Deputy	1	40,076	1	41,278
Office Supervisor	1	32,000	1	32,960
Bookkeeper	1	28,118	1	28,962
Administrative Assistant	1	28,118	1	28,962
Clerk III	1	28,118	1	28,962
Clerk II	1	25,090	1	25,843
Clerk II	1	25,090	1	25,843
Clerk II	1	25,090	1	25,843
Clerk II	1	25,090	1	25,843
Clerk II	1	25,090	1	25,843
Clerk II	1	25,090	1	25,843
Clerk II	1	25,090	1	25,843
Clerk II	1	25,090	1	25,843
Total Tax Assessor-Collector	13	357,150	13	367,868

**LIBERTY COUNTY, TEXAS
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BUILDING MAINTENANCE

Superintendent	1	37,700	1	42,000
Supervisor	1	33,700	1	37,700
Maintenance Technician	1	33,700	1	33,700
Secretary	1	27,253		-
Custodian	1	24,347	1	25,847
Custodian	1	24,347	1	25,847
Custodian	1	24,347	1	26,147
Part-time Custodian	0.5	12,480	0.5	12,480
Total Building Maintenance	7.5	217,874	6.5	203,721

FIRE MARSHAL

Fire Marshal	1	6,000	1	12,000
Total Fire Marshal	1	6,000	1	12,000

CONSTABLE # 1

Deputy	1	35,578	1	36,800
Certificate Pay		-		-
Total Constable # 1	1	35,578	1	36,800

CONSTABLE # 2

Deputies	1	35,578	2	73,600
Secretary	1	25,500	1	25,800
Certificate Pay		-		3,000
Total Constable # 2	2	61,078	3	102,400

CONSTABLE # 3

Deputy	1	35,578	1	36,800
Certificate Pay		-		1,800
Total Constable # 3	1	35,578	1	38,600

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CONSTABLE # 4

Deputy	1	35,578	1	36,800
Secretary Salary - Part-time		-	0.5	10,500
Total Constable # 4	1	35,578	1.5	47,300

CONSTABLE # 5

Deputy	1	35,578	1	36,800
Deputy	1	35,578	1	36,800
Certificate Pay		-		1,200
Total Constable # 5	2	71,156	2	74,800

CONSTABLE # 6

Deputy	1	37,747	1	36,800
Deputy	1	35,578	1	36,800
Secretary Salary	1	25,500	1	25,750
Certificate Pay		-		3,600
Total Constable # 6	3	98,825	3	102,950

SHERIFF

Chief Deputy	1	49,057	1	51,000
Captain/Patrol	1	44,920	1	46,000
Captain/CID	1	44,920	1	46,000
Captain - Part-time			0.5	16,000
Environmental Officer			1	38,800
Sergeant Investigator	1	37,747	1	38,800
Sergeant Investigator	1	37,747	1	38,800
Sergeant Investigator	1	37,747	1	38,800
Sergeant Investigator	1	37,747	1	38,800
Sergeant Investigator	1	37,747	1	38,800
Sergeant Investigator	1	37,747	1	38,800
Sergeant Investigator	1	37,747	1	38,800

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Deputy	1	35,578	1	36,800
Deputy	1	35,578	1	36,800
Deputy	1	35,578	1	36,800
Deputy	1	35,578	1	36,800
Deputy	1	35,578	1	36,800
Deputy - Grant	1	35,578	1	36,800
Deputy - Grant	1	35,578	1	36,800
Deputy - Grant	1	35,578	1	36,800
Deputy - Courthouse Security	1	35,578	1	36,800
Deputy - Courthouse Security	1	35,578	1	36,800
Deputy - Courthouse Security	1	35,578	1	36,800
Deputy - Narcotics	1	35,578	1	36,800
Deputy - Narcotics	1	35,578	1	36,800
Range Overseer - Part-time			0.5	14,400
Executive Secretary	1	29,701	1	31,000
Clerk III	1	25,090	1	26,000
Clerk III	1	25,090	1	26,000
Clerk III	1	25,090	1	26,000
Clerk III	1	25,090	1	26,000
Clerk III			1	26,000
Clerk II	1	24,990	1	25,750
Clerk II	1	24,990	1	25,750
Clerk I	1	24,590	1	25,500
Clerk I	1	24,590	1	25,500
Clerk I	1	24,590	1	25,500
Clerk - Part-time			0.5	24,000
Dispatch Supervisor	1	29,701	1	30,200
Dispatcher	1	25,500	1	26,700

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Dispatcher	1	25,500	1	26,700
Dispatcher	1	25,500	1	26,700
Dispatcher	1	25,500	1	26,700
Dispatcher	1	25,500	1	26,700
Dispatcher	1	25,500	1	26,700
Dispatcher	1	25,500	1	26,700
Dispatcher	1	25,500	1	26,700
Dispatcher	1	25,500	1	26,700
Dispatcher	1	25,500	1	26,700
Dispatcher		-	1	26,700
Dispatcher			1	26,700

Part-Time Clerk	0.5	3,500	0.5	4,000
Part-Time Deputy	0.5	4,000	0.5	4,500
Part-Time Dispatcher	0.5	2,500	0.5	4,000
Part-Time Dispatcher	0.5	2,500	0.5	4,000
Part-Time Dispatcher	0.5	2,500	0.5	4,000
Part-Time Dispatcher	0.5	2,500	0.5	4,000
Part-Time Dispatcher	0.5	2,500	0.5	4,000

Certificate Pay		-		46,000
Total Sheriff	76.5	2,479,006	82	2,789,600

JUVENILE PROBATION

Probation Officer	1	40,800	1	36,138
Probation Officer	1	38,117	1	31,059
Clerk I	1	22,809	1	27,045
Part-Time Clerk	0.5	17,232		-
Total Juvenile Probation	3.5	118,958	3	94,242

**LIBERTY COUNTY, TEXAS
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EMERGENCY MANAGEMENT

EM Coordinator	1	41,156	1	42,390
Grant Liason		-	1	40,170
Assistant EM Coordinator	1	27,965	1	28,804
Total Emergency Management	2	69,121	3	111,364

BOND SUPERVISION

Supervision Officer	1	36,543	1	37,639
Secretary	1	28,995	1	29,865
Part-Time Supervision Officer	1	20,000		-
Total Bond Supervision	3	85,538	2	67,504

ENGINEERING

Engineer	1	52,500	1	54,075
Designated Representative	1	27,956	1	31,000
Designated Representative	1	27,956	0.5	15,000
Permit Clerk	1	27,956	1	31,000
Total Engineering	4	136,368	3.5	131,075

INDIGENT SERVICES

Director	1	44,062	1	45,384
Case Manager	1	28,456	1	29,310
Part-Time Clerk	0.5	13,500	0.5	15,000
Total Indigent Services	2.5	86,018	2.5	89,694

AG EXTENSION SERVICE

Agent	1	15,035	1	15,486
Agent	1	15,035	1	15,486
Secretary	1	25,500	1	26,265
Clerk I - 4H	1	21,382	1	22,023
Total Ag Extension	4	76,952	4	79,260

**LIBERTY COUNTY, TEXAS
ROAD & BRIDGE FUND
PERSONNEL BUDGET
FYE SEPTEMBER 30, 2014**

Approved Positions FY 2013	Approved Budget FY 2013	Approved Positions FY 2014	Approved Budget FY 2014
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ROAD & BRIDGE # 1

Foreman	1	45,223	1	43,360
Assistant Foreman	1	31,352	1	33,105
Administrative Assistant	1	31,352	1	33,112
Dayton Foreman	1	31,352	1	41,280
Operator II	1	31,818	1	33,112
Operator II	1	30,393	1	32,960
Operator II	1	29,436	1	32,960
Operator II	1	28,708	1	32,148
Operator I	1	28,500	1	30,880
Operator I	1	28,216	1	29,976
Operator I	1	28,126	1	28,800
Operator I	1	24,880	1	25,500
Utility Worker	1	26,380	1	25,863
Utility Worker	1	26,460		-
Total R & B # 1	14	422,196	13	423,056

ROAD & BRIDGE # 2

Foreman	1	46,592	1	46,592
Foreman	1	45,223	1	44,182
Administrative Assistant	1	32,510	1	33,480
Administrative Assistant	1	31,825	1	32,900
Operator II	1	36,500	1	36,500
Operator II	1	33,446	1	33,446
Operator II	1	33,176	1	33,176
Operator II	1	32,780	1	32,780
Operator II	1	32,500	1	32,500
Operator II	1	32,500	1	32,500
Operator II	1	32,500	1	32,500
Operator II	1	32,500	1	32,500

**LIBERTY COUNTY, TEXAS
ROAD & BRIDGE FUND
PERSONNEL BUDGET
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Operator II	1	32,240	1	32,240
Operator II	1	32,240	1	32,240
Operator II	1	32,240	1	32,240
Operator II	1	31,720	1	31,720
Operator II	1	31,720	1	31,720
Operator I	1	31,720	1	31,720
Operator I	1	31,500	1	31,500
Operator I	1	31,720	1	31,720
Operator I	1	12,000	1	12,000
Utility Worker	1	24,000	1	24,000
Operator I	0.5	12,000	0.5	11,000
Landfill Attendant	1	26,000	1	26,000
Landfill Attendant	1	26,000	1	26,000
Landfill Attendant		-	1	26,000
Part-Time	0.5	2,500	0.5	2,500
Total R & B # 2	25	779,652	26	805,656

ROAD & BRIDGE # 3

Foreman	1	45,223	1	46,592
Administrative Assistant	1	36,444	1	36,900
Operator II	1	31,808	1	33,788
Operator II	1	31,808	1	32,780
Operator II	1	31,808	1	32,780
Operator I	1	29,852	1	31,200
Operator I	1	29,769	1	31,780
Operator I	1	29,436	1	29,850
Operator - Part-time	1	30,953	0.5	15,600
Utility Worker	1	29,393	0.5	19,571
Total R & B # 3	10	326,494	9	310,841

**LIBERTY COUNTY, TEXAS
ROAD & BRIDGE FUND
PERSONNEL BUDGET
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ROAD & BRIDGE # 4

Foreman	1	45,223	1	52,000
Administrative Assistant	1	31,352	1	36,920
Mechanic	1	33,280	1	35,984
Operator II	1	33,500	1	36,254
Operator II	1	31,808	1	32,614
Operator II	1	31,808	1	36,254
Operator II	1	31,808		-
Operator II	1	31,808	1	34,424
Operator II	1	31,808	1	34,424
Operator II	1	31,808	1	34,424
Operator II	1	31,808	1	36,254
Operator II	1	31,808	1	34,424
Operator II	1	31,808	1	31,824
Operator II	1	31,808		-
Operator II	1	30,805	1	34,424
Operator II	1	30,160	1	34,424
Landfill Attendant	1	30,852	1	33,924
Total R & B # 4	17	553,252	15	538,572

LIBERTY COUNTY, TEXAS
DISTRICT CLERK CHILD SUPPORT FUND
PERSONNEL BUDGET
FYE SEPTEMBER 30, 2014

Approved Positions FY 2013	Approved Budget FY 2013	Approved Positions FY 2014	Approved Budget FY 2014
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Clerk

1	25,257	1	26,015
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Total Dist Clerk Child Support

1	25,257	1	26,015
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LIBERTY COUNTY, TEXAS
COURTHOUSE SECURITY FUND
PERSONNEL BUDGET
FYE SEPTEMBER 30, 2014

Approved Positions FY 2013	Approved Budget FY 2013	Approved Positions FY 2014	Approved Budget FY 2014
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COURTHOUSE SECURITY

Bailiff - 75th District Court	1	16,601	1	17,601
Bailiff - 253rd District Court	1	20,297	1	21,297
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Total Courthouse Security	2	36,898	2	38,898
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